

Company name: Wellington Electricity
Year ended: 30-Jun-24

Annual report with breakdown by connection location

Connection Location	Network or sub-network name	Customer type	Allocation (\$000)
Central Park	CPK0111/CPK0331	Retailers	\$1,450.18
Central Park	CPK0111/CPK0331	Direct load customers	\$9.63
Central Park	CPK0111/CPK0331	Direct generation customers	\$0.00
Gracefield	GFD0331	Retailers	\$534.93
Gracefield	GFD0331	Direct load customers	\$8.05
Gracefield	GFD0331	Direct generation customers	\$0.00
Haywards	HAY0111/HAY0331	Retailers	\$229.98
Haywards	HAY0111/HAY0331	Direct load customers	\$6.78
Haywards	HAY0111/HAY0331	Direct generation customers	\$0.00
Kaiwharawhara	KWA0111	Retailers	\$257.30
Kaiwharawhara	KWA0111	Direct load customers	\$6.23
Kaiwharawhara	KWA0111	Direct generation customers	\$0.00
Melling	MLG0111/MLG0331	Retailers	\$502.76
Melling	MLG0111/MLG0331	Direct load customers	\$4.89
Melling	MLG0111/MLG0331	Direct generation customers	\$0.00
Pauatahanui	PNI0331	Retailers	\$109.73
Pauatahanui	PNI0331	Direct load customers	\$0.27
Pauatahanui	PNI0331	Direct generation customers	\$0.00
Takapu Road	TKR0331	Retailers	\$808.85
Takapu Road	TKR0331	Direct load customers	\$5.55
Takapu Road	TKR0331	Direct generation customers	\$0.00
Upper Hutt	UHT0331	Retailers	\$202.16
Upper Hutt	UHT0331	Direct load customers	\$0.00
Upper Hutt	UHT0331	Direct generation customers	\$0.00
Wilton	WIL0331	Retailers	\$257.48
Wilton	WIL0331	Direct load customers	\$6.73
Wilton	WIL0331	Direct generation customers	\$0.00
Total			\$4,401.49

Annual report by customer type

Customer type	Allocation (percentage)	Allocation (\$000)
Retailers	99%	\$4,353.36
Direct load customers	1%	\$48.13
Direct generation customers	0%	\$0.00
Total		\$4,401.49

Monthly report by customer type (\$000)

Month	Retailers	Direct load customers	Direct generation customers	Total	Residue received from Transpower
April	\$438.55	\$4.73	\$0.00	\$443.28	\$443.28
May	\$552.39	\$5.83	\$0.00	\$558.22	\$558.22
June	\$683.25	\$7.26	\$0.00	\$690.51	\$690.51
July	\$535.28	\$5.52	\$0.00	\$540.80	\$540.80
August	\$476.42	\$4.91	\$0.00	\$481.33	\$481.33
September	\$318.06	\$3.65	\$0.00	\$321.71	\$321.71
October	\$306.12	\$3.39	\$0.00	\$309.51	\$309.51
November	\$225.13	\$2.64	\$0.00	\$227.77	\$227.77
December	\$146.73	\$1.81	\$0.00	\$148.53	\$148.53
January	\$222.44	\$2.66	\$0.00	\$225.10	\$225.10
February	\$245.99	\$3.14	\$0.00	\$249.13	\$249.13
March	\$203.02	\$2.59	\$0.00	\$205.61	\$205.61
Total	\$4,353.36	\$48.13	\$0.00	\$4,401.49	\$4,401.49